

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Rutherford			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$57,108
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$34,077
		Total	\$91,185
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	24	\$73,573
Congregate Nutrition	6	1,004	\$169,509
Family Caregiver Support - Access	6		\$6,297
Family Caregiver Support - Counseling/Support Groups/Training	6		\$14,324
Family Caregiver Support - Information	6		\$21,418
Family Caregiver Support - Respite	6		\$35,030
Family Caregiver Support - Supplemental Services	6		\$10,807
Health Promotion/Disease Prevention	3		\$9,200
Home Delivered Meals	4	123	\$79,671
In Home Aide Level II - Personal Care	4	32	\$98,222
Legal	6		\$7,178
Medication Management	3		\$5,941
Senior Center	6		\$133,152
Transportation, General	6	29	\$27,336
		Total	\$691,658
<i>Funding Source: Division of Medical Assistance</i>			

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	316	\$1,936,137
ACH-Transportation	1	315	\$50,448
CAP/DA	4	107	\$1,953,042
CAP/MR	4	8	\$337,594
Clinics	3	253	\$116,763
Dental	3	358	\$110,253
Home Health	4	836	\$620,153
Hospice	4	100	\$903,714
ICF-MRC	5		\$286,294
Inpatient Hospital	5	157	\$775,032
Inpatient Mental Hospital	5		\$2,728
Lab & X-Ray/Physicians	3	2,081	\$856,194
Medicare Part A&B Premiums	2	2,117	\$2,500,070
Medicare Part D Clawback	2	1,688	\$1,525,058
Nursing Homes	5	409	\$10,253,092
Other Care	3	797	\$107,838
Other Practitioners	3	551	\$681,843
Outpatient Hospital	3	950	\$525,949
Prescribed Drugs	3	1,063	\$648,037

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<i>Funding Source: Division of Medical Assistance</i>			
Regular Personal Care (PCS)	4	193	\$1,083,282
		Total	\$25,273,521
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$5,873
Developmental Disabilities	3	7	\$121,739
Mental Health	3	116	\$74,887
Mental Retardation Centers	5		\$549,781
Psychiatric Hospitals	5	24	\$1,235,455
Substance Abuse	3	5	\$7,285
		Total	\$1,995,020
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	129	\$54,601
Adult Day Care	4	5	\$7,367
Adult Day Health	4	5	\$7,550
Adult Protective Services	6	33	\$26,375
At-Risk Case Management	6	8	\$2,318
Energy Assistance	2	661	\$51,970
Food and Nutrition Services	2	944	\$710,758
Guardianship Services	6	9	\$3,909
In-Home Aide	4	40	\$28,751

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<i>Funding Source: Division of Social Services</i>			
Other Services	6	7	\$24,436
Special Assistance: Adult Care Home	1	332	\$1,263,885
Special Assistance: In-Home	4	7	\$18,048
		Total	\$2,199,969
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	5	\$11,979
Vocational Rehabilitation	6	5	\$9,034
		Total	\$21,013
		County Total	\$30,272,366